

ANNUAL REPORT

2015 - 16



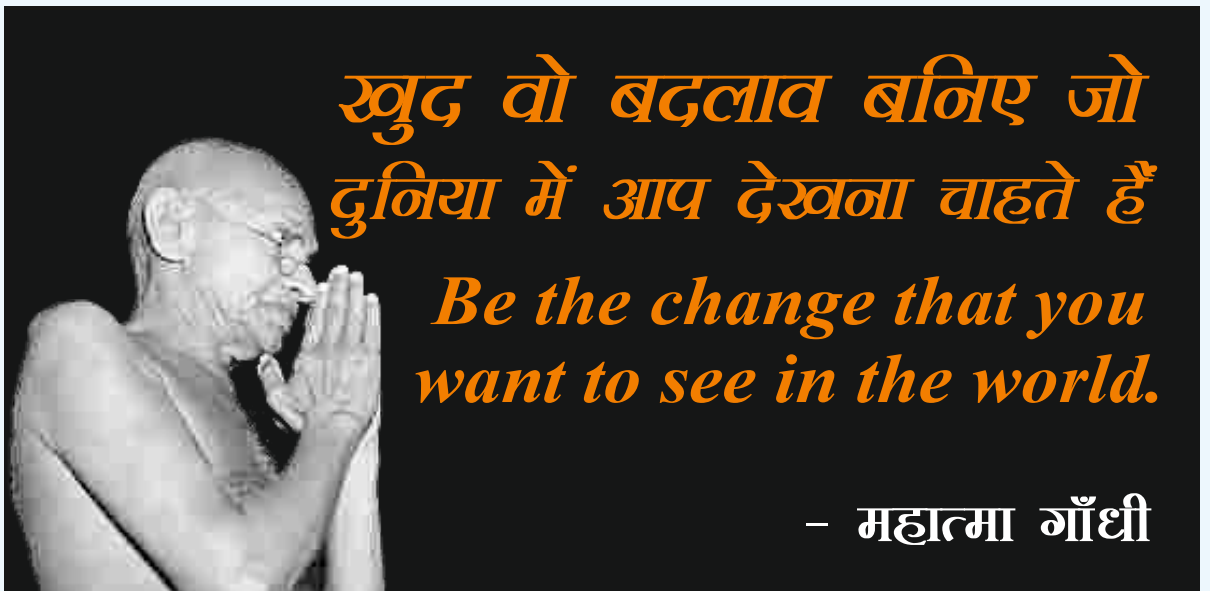
GANDHI MANAV KALYAN SOCIETY

ORGANIZATION'S MISSION (OBJECT)

The main object of Gandhi Manav Kalyan Society is to build a society where people are able to solve their problems freely in an effective way and in a spirit of equality of citizenship. The organization aims to enable community people to have clean environment, Sustainable development, Gender equity, education, livelihood, health and good governance. The object of the organization is to create such conditions where common citizenry, deprived people, Dalits, sufferers and the people belonging to the tribal society together move forward on the path of development and education, think about the interest of each other and work together.

Be the change that you want to see in the world.

Mahatma Gandhi



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From the pen of the Chief Executive



It gives me a great pleasure to present the annual report for the year 2015-16. The year was full of many challenges and accomplishments. The institution has completed its journey of three decades and moving into the fourth now. On this occasion, I express my gratitude to Gandhi Manav Kalyam Society Board, its workers and all the eminent citizens of our area of working and also our donor organizations who have extended their support and assistance to the institution and gave us courage to deal with the challenges.

The task of social education and development is always full of several problems and difficulties. This work cannot move in the right direction unless we work with the spirit of total commitment, deep thought and dedication.

While attending to the task of development and peoples' education, we have had the privilege to work with the students and the youth belonging to the eminent and famous academic institutions, particularly I.I.M. and Duke Sonford University, USA. Living and working with the students, understanding their problems and thinking towards solving their problems makes us hopeful for the future. The programmes of health and livelihood sponsored by the Government, NABARD and the UNICEF have extended great support to the people of the area as well as the institution.

Gandhi Manav Kalyan Society has been awarded I.S.O. 9001: 2008 in January 2016 by D.R.S. Management Systems for its execution and management in respect of various programmes and activities, such as natural resource management through peoples' participation, child development, agricultural reforms for improving the livelihoods, health, Kathaudi rehabilitation, development of tribal communities and promotion of self-governance. The institution feels greatly honoured on achieving this distinction.

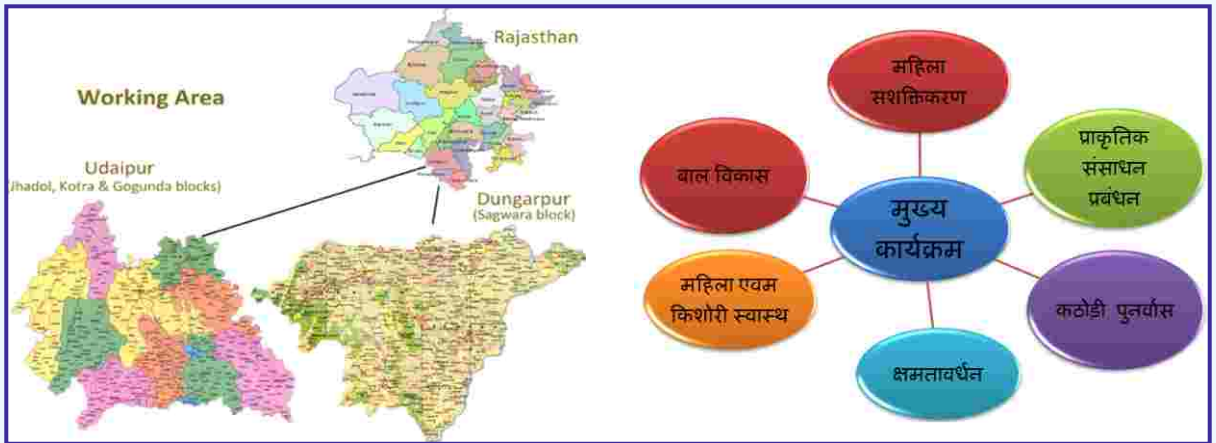
The help and assistance of donor organizations, local citizens, workers and well-wishers will always be needed for achieving success by the institution in various fields and activities, particularly, environmental protection, public education and peoples' empowerment as well as other development programmes. We fully hope that your cooperation will always be available to the institution in the execution of its tasks in various fields.

The summary of the report for the year 2015-16 is placed before you for your kind perusal.

Madan Nagda
Chief Executive

Gandhi Manav Kalyan Society

WORKING AREA AND SUMMARY OF THE REPORT



It is the goal of the Gandhi Manav Kalyan Society that the common and ordinary citizens should come forward collectively and stand together for eradication of poverty and building a new society. In order to achieve its goal, the institution is engaged in various fields including health, education, women empowerment, sanitation, environment, livelihood, agriculture, animal husbandry, skill development, Kathaudi rehabilitation etc., through execution of small and tiny projects.

Each programme has its own vision, its own object, its impact and also its own style. This can be felt or realized that this is the concept of the programme and there is a scheme but in fact it is not so. What one feels with a programme or plan is through its effort in which local community, workers, Panchayat, donor institutions, and the government are jointly making their contribution for building a developed village and a progressive society.

The year 2015-16 has been, on the one hand, quite satisfactory, yet, on the other hand, it has also been full of challenges. Old programmes continued to show results and impact and at the same time, new programmes gained momentum by integrating with the mainstream programmes. The people of the area continued to feel attached to the natural resource management programme as part of environmental conservation. The "Wadi" programme being implemented with the help of NABARD has also gained a lot of momentum.

The impact and acceptability of Shala Jal, health and sanitation programmes which are sponsored by the UNICEF have great beauty and attraction in themselves.

The community lift irrigation programme launched by the Department of Tribal Development, Government of Rajasthan, has helped in empowering farmers whereas expansion of irrigated area has improved the livelihoods. As a result of it, the pace of migration has slowed down. Dissemination of information regarding child rights through the Child Protection and Participation scheme (under the Child Protection and Development programme) and initiation of dialogue with the people through this programme are indicators of a bright future in this regard.

Sustainable agriculture has helped in improving livelihoods besides increase in production. Similarly, desisting from the use of chemical fertilizers and pesticides has resulted into production of crops which are superior in quality from the point of health. In Addition to it, farm lands have been saved from the bad effects of chemicals. Agriculture lands or the farms are maintaining their fertility by using Desi or organic manure made locally by using cow-dung, plant leaves etc. The organic farming is more advantageous to farmers in view of the cost of inputs.

Without women empowerment, the very vision of a progressive society becomes meaningless. This primary activity of Gandhi Manav Kalyan Society, especially through Self Help Groups (SHGs), is making good progress and has a great hope for future. Small savings made by the members of SHGs has, on the one hand, ensured availability of funds for many purposes, it has, on the other hand, enabled women to take decision with regard to their personal lives as well as family expenses which has enhanced their moral. The feeling of autonomy and ownership has increased the self-confidence of women.

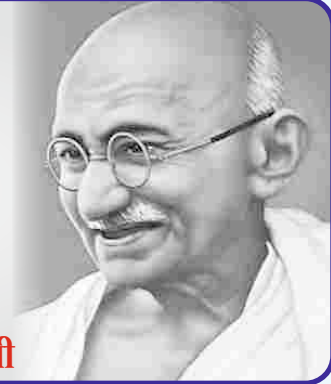
Training programmes are regularly organized at the Rural Training Centre run by the organization under which training is imparted to the villagers, youth, women and children – boys and girls – for their empowerment and skill development besides improving their livelihood and technical expertise. The training programmes cover different activities, schemes and projects run by the institution. The training centre of the institution is located in beautiful surroundings which is environmentally rich and pleasant where the training programmes are organised not only for itself but also for other institutions as well as the government on a regular basis.

In the vicinity of the training centre, we have Dharamitra (Friends of soil) centre which has agriculture land, animal husbandry and Goshala. The farming here is fully organic in tune with the Rishi Kheti. Here, one can understand the inter-relationship between cattle/animal and farming. These two projects are contributing to the finances of the institution and in addition to that the demonstration effect of the crops produced here can also be seen. Being a medium for understanding the age old linkage and inter-dependence between Goshala and the farming, it provides a great attraction for the trainees.

Finally, we are grateful to all those donor organizations who have maintained their trust in the development of this area through Gandhi Manav Kalyan Society. While change is taking place, we are hopeful that the donor organizations as well as our sympathizer friends will continue to extend their help and assistance in the task of development and building a new society. We request you to oblige us by contributing your best in this significant task of development.

What we are doing with the jungles
of the world -is nothing else but just
the reflection of that thing
which we are doing with
ourselves and with each other

- महात्मा गांधी



Natural Resource Management



With an object of maintaining ecological/ natural balance and preserving and promoting socio-economic and cultural heritage, the institution has been working on five "Js" for the last many years. These five "Js" are – Jal (water), Jangal (Jungle/forest), Jan (people), Zamin (land/soil) and Jaanwar (cattle/animals). Their protection and conservation is our prime aim.

Right since beginning, Gandhi Manav Kalyan Society has been engaged in efforts towards protection and management of natural resources in collaboration with local communities. Jungles are important factor in the task of enhancing the fertility power of the land as well as water conservation. Natural resources have a significant role in maintaining livelihoods and also in improving environmental conditions.

Following work was performed in this respect during the year 2015-16:

Sr. no.	Name of the programme	No. of units	No. of selected villages	Area befitted	No. of beneficiaries	Name of the block
1.	Community Lift Irrigation	2	2	23 hectares	56 families	Jhadol
2.	Pasture development	1	1	450 hectares	180 families	Gogunda
3.	Social Plant management (Social forestry)	88,000 plants	25	228 hectares	900 families	Sagwada
4.	Check dam construction (Loose structures)	42	6	14 hectares	118 families	Jhadol

Impact of the programme:

1. Expansion of irrigated land for agriculture by 23 hectares.
2. Decline in the migration of 1250 families for labour work for 4 months.
3. Water table of ground water raised by 3 to 4 feet in 34 villages.
4. Increase in production on account of change in agro-systems and greater availability of water for irrigation.

Sustainable Agriculture



Sustainable agriculture (from the point of environment) or organic farming is the best and the most desirable practice. This type of farming helps in preserving the fertility power of the soil and also in maintaining the purity of the grains, fruits and vegetables produced through this method. Sustainable agriculture includes all the three factors – plants, crop and land/soil. This can also be called natural farming. Manure from cattle and leaves from plants make the soil and the farm better and vibrant. Animal husbandry, crop farming, plants, tiny agro-fields, vegetables and fruits provide stability for the economic progress of a farmer. It also helps in maintaining a clean environment. This type of farming is eco-friendly and needs less cost in terms of inputs.

Following development programmes were implemented during the year by the institution in the fields of sustainable development and animal husbandry for improving the livelihood of farmers:

Sr. no.	Name of the programme	No. of units	No. of selected villages	Area	No. of families benefitted	Name of the block
1.	Dairy development	52	16	-	52	Sagwada
2.	Vegetable production	600	25	-	600	Sagwada
3.	Crop demonstration	450	12	-	450	Sagwada/Jhadol
4.	Distribution of fruit plants	36440 plants	25	455 acres	900	Sagwada
5.	Distribution of pipes for irrigation	75	121	600 metres	75 (100 feet per family)	Sagwada
6.	Water well construction	61	15	90 acres	155	Sagwada
7.	Drip irrigation	50	3	25 acres	55	Sagwada
8.	Wormy compost unit	166	14	-	166	Sagwada
9.	Construction of cattle sheds/homes	100	14	-	100	Sagwada and Gogunda
10.	Educational tours	-	-	-	640	Sagwada
11.	Merhbandi		-	10450 metres	- -	Sagwada
12.	Home gardens	600	-	-	600	Sagwada
13.	Smokeless chulhas	100	2	-	100	Sagwada

Impact of the programme :

1. Area of farm crops increased.
2. Increase in the income of 900 tribal families.
3. Level of malnutrition declined among the women and children of 600 families.

Shala Jal, Health And Sanitation Programme



This area of south Rajasthan is quite backward as per indicators of good health and education. The area is also lagging behind from the mainstream in respect of education and health of the children - boys and girls. The people of the area lack the access to the facilities for child health, adolescent girls' health, water borne diseases, sanitation etc. By participating in or in association with the Sarve Shiksha Abhiyan, Education Department, Nirmal Bharat Abhiyan and the UNICEF, Gandhi Manav Kalyan Society has worked with 8000 children – boys and girls in 70 schools to initiate “Wash in School” programme which has brought about positive change in the habits of the children.

Sr. no.	Name of the activity	No. of units	No. of beneficiaries
1.	Formation of Child Health and Protection Committee	70 schools	1050 boys and girls
2.	Formation of Panchayat level Committee	14 Panchayats	180 Sarpanch and Ward Panch
3.	Group hand washing programme	70 schools	7700 boys and girls
4.	Creation of Hand Washing unit	70 units	8000 boys and girls
5.	Formation of School Management Committee	70 schools	1050 members
6.	Freedom from BT cotton labour work	-	360 girls (children)

Impact of the programme:

1. Understanding developed among 800 students about Shala Jal health and sanitation.
2. Change in the habits and behaviour of 8000 school children -boys and girls- belonging to 70 government schools with the efforts of Hand Washing Unit.
3. Broadening of understanding of the local community regarding health and cleanliness.
4. Health and sanitation became areas of priority in 14 Gram Panchayats.

Women Empowerment



As compared to the other parts of the country, the tribal women of south Rajasthan are much more free, especially in the matter of movement (going and coming from place to place) and selection of life partner. But at the social level, they are living a second grade life. What kind of social atmosphere should there be in a village? Generally, there is no importance of a woman's decision in a village setting. Here too, many women fall victims to the domestic violence. Education and health are still far from their reach and they have negligible role in economic decisions of the family. Anaemia (deficiency of blood generally among women), vaccination during pregnancy, maternal health, breast feeding, adolescent health, sanitation etc., are such health problems among women which can be treated or removed through awareness and change in attitude.

During last three decades, Gandhi Manav Kalyan Society has worked consistently to bring about change by organizing regular meetings, discussions, awareness camps, educational tours/visits, programmes on Women Days, camps for health, educational and technical expertise, expansion of self help groups (SHGs) etc., and the change brought through such efforts can be seen in the area. Training programmes as well as associate institutions have played a very significant role in changing the attitude or psychology of the people right from the village level and up to the level of workers which has contributed significantly towards performing the challenging task of women empowerment.

Sr. No.	Name of the programme	No. of units	No. of beneficiaries	Name of the block
1.	Formation of women self help groups	65	780 women members	Jhadol/sagwada
2.	Women Health camps	20	1500 women attended	Jhadol/Sagwada
3.	Women awareness camps	24	1300 women attended	Jhadol/Gogunda
4.	Women Farmers' Day	1	600 women participated	Sagwada
5.	Programme on International Women's Day	1	1500 women participated	Jhadol/Gogunda
6.	Breast feeding week event	1	460 women attended	Jhadol
7.	Adolescent girls' health programme	14	400 adolescent girls participated	Jhadol/Gogunda

Impact of the programmes:

1. Awareness towards rights and self respect among tribal women enhanced.
2. Understanding widened about government health facilities, health issues and sanitation among the women.
3. Awareness increased among the women about identifying their issues, efforts towards the solution etc.
4. Access to different banks increased through savings and credit.

'kathaudi' Rehabilitation Programme



“Kathaudi” is an extremely backward caste among the tribal groups. Earlier they were brought from Maharashtra by the Bohra community and were employed for collecting catechu (Kattha) from the local jungles. Kathauti community resides in jungles only. In the year 1990, Gandhi Manav Kalyan Society took up the challenging task to rehabilitate them in order to bring them into the mainstream of the society. Since they were living in jungles, the people of this community were fully isolated.

With an aim of protecting the Kathaudi community, Gandhi Manav Kalyan Society took several initiatives, such as construction of residential houses, construction of hostels for students, training in farming and crop demonstration for improving the livelihood, training for development of technical skills, fisheries, Merhbandi for improving land quality, construction of wells for drinking water, building of infrastructure for lift irrigation etc. New houses were built for them and old were renovated in order to facilitate their living. Residential hostels were constructed in Samija and Birothi villages with the help and assistance from the Tribal Development Department. The community was linked with health and education and necessary training and assistance was provided to them.

Following works were done/activities undertaken this year under the Kathaudi Community Rehabilitation Programme :

Sr. No.	Name of the activity	No. of units	No. of selected villages	No. of beneficiaries	Name of the block
1.	Training in farming	4	2	112	Kotda
2.	Training in fisheries (Pisciculture)	1	1	40	Kotda
3.	Merhbandi programme	1	1	65	Gogunda
4.	Construction of public wells	2	1	40	Gogunda
5.	Lift irrigation	2	2	110	Jhadol/Gogunda
6.	School dress and reading writing material (for students –boys and girls)	1	1	60	Gogunda
7.	Construction of houses	1	1	55	Gogunda
8.	Training in health and sanitation	5	3	210	Jhadol/Gogunda
9.	Health camps organized	6	2	480	Jhadol/Gogunda

Impact of the programme

1. 650 Kathaudi families have been brought into the mainstream of society and development.
2. 40 Kathaudi families were lined with jobs.
3. In the ratio of migration in a year, food grain availability was ensured for 110 families for a period of 3 months.
4. Increase of awareness about education among the Kathaudi families and boys and girls (children).
5. Linking of Kathaudi community with the challenging tasks related to health and education.

Rural Training Centre, Oгна



The Rural Training Centre is Gandhi Manav Kalyan Society's own training centre. This training centre is well equipped with all necessary facilities for the residential training of 100 participants. Various facilities are available at the training centre, such as rooms to live for the trainees, LCD projector for training, computer, blackboard etc. Training is imparted to the workers and staff of the institution on regular basis in respect of all the programmes undertaken by the institution. Besides this, the training centre is also used for imparting training under the programmes of the government as well as other institutions/organizations.

Following training programmes were conducted at the Rural Training Centre this year:

Name of the scheme/programme	No. of trainees	Month	Days of training
Duke-IIM Summer School programme	4	June	29 days
Health and sanitation training	4	June	3 days
Leadership training of Panchayati Raj members	24	July	2 days
Women empowerment and vaccination training	35	August	3 days
Training of teachers for wash programme	30	August	3 days
Training of M.M.C. members for health and sanitation	25	August	2 days
Water management training	30	September	2 days
Training for sustainable agriculture	36	October	3 days
Orientation of e-mitra learning	32	November	1 day
Training for placement process of youth	200	December	2 days
In school teachers' training	44	December	2 days
Rural Immersion programme of IIM	30	February	5 days
Training of aloe vera farming	150	March	3 days
Training of Self Help women saving Group	130	March	3 days

Dharamitra (Friends of Soil)



Besides Rural Training Centre, the institution has 20 acres of agriculture land available with it for consistent, sustainable and traditional organic farming. Together with agriculture land, a dairy is also set up under the animal husbandry trade.

With an aim of ecological balance, organic farming is pursued under the Dharamitra programme which is in tune with the Rishi Kheti concept. Low cost yet profitable farming can be observed at this centre. Here, one can understand the inter-relationship between animal husbandry and farming.

Seasonal crop demonstrations are also organized for the trainees with a view to develop their skills by making agriculture orientated livelihood as its basis. Keeping the organic factor in view, one can see and understand healthy products which are environment friendly too. Herbicide is also made here for pest control. Dharamitra centre has four main activities which are as follows:

1. **Crop production**
(A) Food-grain production, (B) Production of cash crops, (C) Oil seed production, and, (D) production of pulses.
2. **Animal husbandry and milk production**
3. **Production of organic manure/fertilizer**
4. **Production of organic pesticide**

Impact of the Programme

1. Together with grain production, farmers turned to cash crop too.
2. Moved forward in the direction of making wormy compost from local manure.
3. Started looking at milk production and animal husbandry as a profession.
4. Started using organic pesticides for treating plant disease.

Gandhi Manav Kalyan Society

Visitors during 2015-16

Sr. No.	Name of the guest	Representative institution	Month
1.	Samuals	Chief, Rajasthan state UNICEF, Jaipur	April
2.	A.K.Sood	Dy. General Manager, NABARD	April
3.	Dr. Surendra Babu	Dy. General Manager, NABARD	April
4.	Renu Sharma	UNICEF, Jaipur	April
5.	Pankaj	Health specialist, UNICEF	May
6.	Prof. Janak Shah	I.I.M., Udaipur	May
7.	Vikas Sinha	G.I.Z., Pune	May
8.	Arjun Lal Meena	Member of Parliament from Udaipur	May
9.	Neil	Duke Sonford University, USA	June
10.	Diego Mezza	Duke Sonford University, USA	June
11.	Aparna	Duke Sonford University, USA	June
12.	Kashika	Duke Sonford University, USA	June
13.	Rohit Gupta	District Collector, Udaipur	July
14.	Rajendra Singh	Chief Manager, NABARD, Rajasthan	August
15.	Rishabh Himani	Health specialist, UNICEF, Jaipur	August
16.	Girish Bharadwaj	Health Officer, Education Department	August
17.	Sumanto	C.E.E., Assam	August
18.	Trilok Meena	SDM, Jhadol	September
19.	Neelam Makhija	Chief Executive, Child Fund, India, Bangaluru	October
20.	Abhay	Programme Director, Child Fund, Bangaluru	October
21.	Jitendra Sinha	Advisor, Climate Change in India, Mumbai	November
22.	Om Prakash Sharma	Country Director, Wales for India	January 16
23.	P.K. Acharya	Dy. Chief Manager, NABARD	February
24.	A group of 30 students	For Rural immersion programme from IIM Udaipur	February
25.	Rajendra Singh	D.D.M., NABARD, Banswara	March
26.	Vijendra Singh	D.D.M., NABARD, Udaipur	March
27.	Pankaj Yadav	D.D.M., NABARD, chittorgrah	March

VISITORS 2015 - 2016



DEOPURA & ASSOCIATES

CHARTERED ACCOUNTANTS

50 - A, Sarv Ritu Vilas, UDAIPUR - 313 001
Ph. 2485666, Mob. 94141 66194, Telefax - 2485194
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M. L. Deopura

B. Com., F.C.A.
Chartered Accountant

Dinesh Deopura

B. Com., F.C.A.
Chartered Accountant

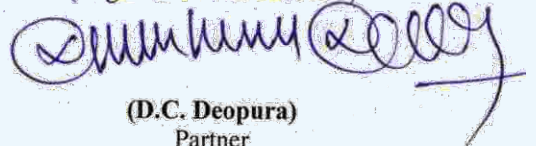
AUDITOR'S REPORT

To
The Member
Gandhi Human Welfare (Manav Kalyan) Society
V & P O gna, Tehsil Jhadol
District Udaipur (Rajasthan) 313 702

We have audited the annexed Balance Sheet of **Gandhi Human Welfare (Manav Kalyan) Society** as at 31st March 2016 and also the annexed Income & Expenditure account for the year ended on that date and report that:

1. We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of the audit.
2. The Balance sheet and Income & Expenditure account dealt by this report are in agreement with the books of accounts.
3. In our opinion, the accounts are maintained in conformity with the provisions of law and accounting standards.
4. In our opinion and to the best of our information, and according to the explanation given to us, the statements together with the notes on accounts gives true and fair views:
 - a. In the case of the Balance Sheet, of the state of affairs as at 31.03.2016 and
 - b. In the case of Income and Expenditure account, of the excess of expenditure over income for the year ended on that date.

For **Deopura & Associates**
Chartered Accountants
(Registration No. 002012C)



(D.C. Deopura)
Partner
M.No. 401230


Place : Udaipur
Date : 21.06.2016

GANDHI HUMAN WELFARE (MANAV KALYAN) SOCIETY
Village & Post : OGNA, Tehsil : JHADOL, District : UDAIPUR (Raj.)

CONSOLIDATED BALANCE SHEET
As at 31st March 2016

Liabilities	Amount	Assets	Amount
Building Construction Fund (Society)		Fixed Assets	
Bal. as per last B/s	3134067.00	(Annexure "B")	7220922.00
Less: Tfr to Non Recurring Capital Fund	<u>3134067.00</u>	0.00	
Non Recurring Capital Fund (Society)		Current Assests	
Bal. as per last B/s	2009197.00	Sundry Debtors(Society)	
Add: Tfr from Building Constructon Fund	<u>3134067.00</u>	Child Development Project(CFI)	589202.00
	5143264.00	K.S.Automobiles	700.00
		Nabard-UPNRM Project	2500.00
		Sanjay Jhawariya (CFI)	30000.00
		Unicef Project	115.00
Non Recurring Fixed Assets Fund		Deposits(Society)	
(Contributed by FC Projects)		Fixed Deposit - UCCB	
Bal as per last B/s	224932.15	Bal. as per last B/s	532135.00
Add:Surplus during the Year	<u>0.00</u>	Add: Interest	<u>48620.50</u>
	224932.15		580755.50
Income & Expenditure Account (Society)		Loans & Advances	
Bal. as per last B/s	3600901.48	Income Tax-TDS	1792.00
Less: Tfr from Income & Expenditure A/c	<u>395819.50</u>		
	3205081.98		
Income & Expenditure Account (FC)		Cash & Bank Balances	
Bal. as per last B/s	10836.00	Bank Balances	
Less: Excess of Exp. during the year	<u>10836.00</u>	- PNB Udaipur A/c No. 01219783 (FC)	139899.42
	0.00	- RMGB OgnA A/c No1164 (Society)	137544.00
		- SBBJ A/c No. 51018155571 (Society)	122333.47
		- The Udaipur Central Co-Op. Bank Ltd. A/c No. 165208 (Society)	161600.48
Secured Loan(Society)		- Bank of Baroda A/c No. 1493010009443 (Society)	1319466.76
Mahindra & Mahindra Financial Services (Hypothecation on Jeep)	238631.00	A/c No. 14930100014236(Society)	51223.00
		A/c No. 14930100014237(Society)	8709.00
Current Liabilities		Cash Balances	
Unspent Balance (Annexure 'A')	1499106.18	- Cash Balance (FC)	10.97
Cheque in Transit(31.03.2016)		- Cash Balance (Society)	<u>1786.00</u>
Society-UCCB Bank	38392.00		1796.97
Unicef Project-SBBJ	<u>21155.00</u>		
	59547.00		
		MISCELLANEOUS	
		INCOME & EXPENDITURE ACCOUNT	
		Excess of expenditure during the year	12838.71
		Less: Previous year	
		Excess of income	<u>10836.00</u>
			2002.71
	<u>10370562.31</u>		<u>0.00</u>
			<u>10370562.31</u>

For Gandhi Human Welfare(Manav Kalyan) Society


(Madan Nagda)
President

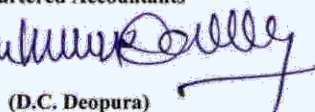

(A.R. Jeevan)
Treasurer

Place : Udaipur
Date : 21.06.2016

As per our report of even date attached.

For: Deopura & Associates
Chartered Accountants

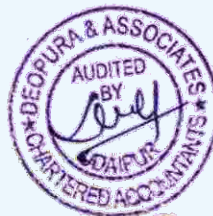



(D.C. Deopura)
Partner
M.No. 401230

GANDHI HUMAN WELFARE (MANAV KALYAN) SOCIETY
Village & Post : OGNA, Tehsil : JHADOL, District : UDAIPUR (Raj.)

CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT
For the year ended 31st March 2016

Receipts	Amount	Payments	Amount
To		By	
Opening Cash & Bank Balances		Society Projects	
Bank Balances		Society	2499695.00
- PNB Udaipur A/c No. 01219783 (FC)	117595.13	Community Lift Irrigation System (CLIS)	26006.00
- RMGB Ogna A/c No 1164 (Society)	51384.00	NABARD UPNRM Project	1159725.17
- RMGB Ogna A/c 3484 (Society)	3000.00	NABARD Wadi Project	6377477.24
- SBBJ A/c No. 51018155571 (Society)	250670.00	UNICEF Project	2229209.36
- The Udaipur Central Co-Op. Bank Ltd. A/c No. 165208 (Society)	601409.48	Fixed Assets=Purchased	
- Bank of Baroda		Camera	5501.00
A/c No. 1493010009443(Society)	3922029.00	Cooler	8000.00
A/c No. 14930100014236(Society)	190476.00	Inverter	18300.00
A/c No. 14930100014237(Society)	149789.00		31801.00
Cash Balances		Sundry Creditors	
- Cash in hand (FC)	10.97	Madan Nagda	17171.00
- Cash in hand (Society)	12625.00	Sundry Debtors	
Society Projects		Nabard UPNRM Project	145517.17
Society	2385773.00	Sanjay Jhawariya (CFI)	30000.00
Community Lift Irrigation System (CLIS)	0.00	Secured Loan	
NABARD UPNRM Project	741590.00	Mahindra & Mahindra Financial Services	208502.00
NABARD Wadi Project	3759552.00	Cheque in Transit (31.03.2015)	
UNICEF Project	2324215.00	Society UCCB	15000.00
Sundry Creditors		NABARD Wadi Project-BOB	5000.00
Madan Nagda	30000.00	Nabard UPNRM Project-BOB	35618.00
NABARD Wadi Project	145517.17	NABARD Wadi Project-SBBJ	42400.00
Cheque in Transit			98018.00
Society-UCCB(31.03.2016)	38392.00	Loans & Advances	
Unicef-SBBJ(31.03.2016)	21155.00	Income Tax-TDS	1792.00
	59547.00	Foreign Contribution Projects	
		Motercycle Insurance	1480.00
		FC Renewal Fee	1000.00
		Bank Charges	113.71




Contd...

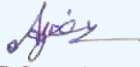
GANDHI HUMAN WELFARE (MANAV KALYAN) SOCIETY
Village & Post : OGNA, Tehsil : JHADOL, District : UDAIPUR (Raj.)

CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT
For the year ended 31st March 2016

Receipts	Amount	Payments	Amount
Foreign Contribution Project		Closing Cash & Bank Balances	
		Bank Balances	
Fixed assets-Sold		- PNB Udaipur A/c No. 01219783 (FC)	139899.42
Motorcycles (2)	20000.00	- RMGB OgnA A/c No1164 (Society)	137544.00
		- SBBJ A/c No. 51018155571 (Society)	122333.47
Interest from Bank	4898.00	- The Udaipur Central Co-Op. Bank Ltd. A/c No. 165208 (Society)	161600.48
		- Bank of Baroda A/c No. 1493010009443 (Society)	1319466.76
		A/c No. 14930100014236(Society)	51223.00
		A/c No. 14930100014237(Society)	8709.00
		Cash Balances	
		- Cash Balance (FC)	10.97
		- Cash Balance (Society)	1786.00
	<u>14773459.75</u>		0.00 <u>14773459.75</u>

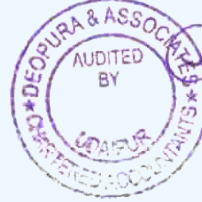
For Gandhi Human Welfare(Manav Kalyan) Society

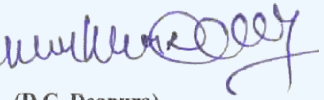

(Madan Nagda)
President


(A.R. Jeevan)
Treasurer

As per our report of even date attached.

For: **Deopura & Associates**
Chartered Accountants




(D.C. Deopura)
Partner
M.No. 401230

Place : Udaipur
Date : 21.06.2016



GANDHI MANAV KALYAN SOCIETY

प्रशासनिक कार्यालय : 19, कमला नगर, मेहता एण्ड संस कॉम्पलेक्स के पीछे, न्यू भुपालपूरा, उदयपुर 313001

फोन : 0294-2810373, Email : mksudr@rediffmail.com, Web. www.gmks.org

पंजीकृत कार्यालय : ओगणा, तह. झाड़ोल, जिला-उदयपुर 313 702 (राज.)

फोन : 02958-291036, Email : mksudr@rediffmail.com, Web. www.gmks.org